

ADULTS APPENDIX 5		NEW REVENUE SAVINGS PROPOSALS				Savings				
MTFS Tab	New Ref Dec 5th Cabinet	Title of Option:		2024/25 £000s	2025/26 £000s	2026/27 £000s	2027/28 £000s	2028/29 £000s	Total	
Adults	AHC24_SAV_001	Modular Build (B) New site and project Additional Lodge	Identify an additional site for additional modular Lodge provision. 60 units of accommodation by mid 2026	0	-126				-126	
Adults	AHC24_SAV_002	Extended Provision (Lodges) and use of Council owned buildings as temporary accommodation	Proposing to increase the supply of Lodge accommodation by 100 units. Conversion and extension of one of our existing hostels has been scoped. We are also pursuing the possibility of repurposing /developing other council owned buildings as temporary accommodation options. If we can identify further sites, there is scope to identify additional savings.	-110	-383				-493	
Adults	AHC24_SAV_003	Use 1 bed social housing as Temporary Accommodation (TA)	Use of one bed social housing as temporary accommodation for families with a baby or young children – we have more 1 bed social housing properties than any other size – using a small proportion as TA would reduce TA costs. Our Annual Lettings Plan allows for 10 properties to be used for this purpose. This will be expanded to 15 and then 30 in 2023-24. Moves will particularly be focused to ensure people from Lodge accommodation are moved on, freeing up lodge vacancies.	-69	-69				-138	
Adults	AHC24_SAV_004	Housing Demand- Using 2 bed social housing as temporary accommodation	Use of two bed social housing as temporary accommodation for families – using a small proportion as TA would reduce TA costs. We intend to introduce this provision within our Annual Lettings Plan for 24/25 and allow for 10 properties to be used in this way. The particular focus will be on families who need to stay locally, thereby reducing any additional costs for other parts of the council due to care and support needs.	-37	0	0	0	0	-37	
Adults	AHC24_SAV_005	Housing Demand- Targeted 1 bedroom move on project	We will work with residents to identify suitable accommodation to move on from TA, ensure they are move ready and can settle successfully into the identified accommodation within the community . (staffing costs have been deducted from calculated savings)	-57	0	0	0	0	-57	
Adults	AHC24_SAV_006	Housing Demand - Move on Pre-localism - Targeting families that have been in TA for significant number of years	A Project Officer will be engaged to work with families to remove any barriers to moving on from temporary accommodation. Targetted casework will include but not limited to ensuring that households are 'move' ready and supporting households to bid realistically for social housing . This is envisaged to be a 2.5 to 3 year project that will benefit from new supply delivered through the new build programme.	-400					-400	
Adults	AHC24_SAV_007	Housing Demand - Converting council Private Sector Landlord (PSL) Leases to Homes for Haringey (HfH) leases	Leases held by the Council are restricted by TA subsidy arrangements (rental at 90% of 2011 Local Housing Allowance(LHA)). This subsidy is insufficient, which result in a cost to the council. Homes for Haringey Leases are not restricted in this way, converting leases to Homes for Haringey reduces costs to Council while ensuring that accommodation is within current LHA rates and affordable to residents.	-175	-54				-229	
Adults	AHC24_SAV_008	0-19 years Public Health Nursing Services efficiencies	This proposal is to make savings of £300,000 from our existing contract for 0-19 year old integrated public health services. We will work with the provider on more efficient ways of working, while maintaining front line service offer for residents. Implementation period will be at least 6 months from sign off of council budget as then we will need to work with the provider. Implementation is expected by October 2024/25 with full year effect in 25/26.	-150	-150	0	0	0	-300	
Adults	AHC24_SAV_009	Sexual health MTFS	Through the pandemic and in the following period we learnt that many residents like to access sexual health services from local pharmacies and through online advice and testing services, which are less expensive than clinic based services and achieve good outcomes. This proposal continues to take this emphasis forward with a further shift to self service and pharmacy options without impacting outcomes for residents.	-300	0	0	0	0	-300	
Adults	AHC24_SAV_010	Continuing Health Care	Continuing Healthcare Is a funding stream that solely provides the full responsibility of a person's care on health services. Haringey receives the lowest Continuing Health Care funding in North Central London and is very low compared nationally, this project aims to fully imbed the Continuing Health Care process within Adult Social Care and gain a greater proportion of health funding. Ensuring residents are receiving the right level of funding for high/complex placements, expenditure for these placements would be picked up by health (fully health funded, joint funded and Funded Nursing Care). To increase the number of referrals for Continuing Health Care funding, to the North Central London Integrated Care Board and establish this as part of business as usual over the next year.	-1,200	0	0	0	0	-1,200	

Adults	AHC24_SAV_011	Direct Payments	When a person has care and support needs, there are many ways this can be delivered, one option is that we can Commission a provider directly to provide that care and support. This is usually a much higher rate. Alternatively, direct payments are another methodology, and this can enable people to have more control on how their care is provided.	-800	0	0	0	0	-800
Adults	AHC24_SAV_012	Strength Based Working	The strength and asset-based approach is a national agenda, it changes the direction of how we provide care and support for individuals to look within their communities on how they can be supported before coming to a service led offer. It enables social care to reduce service demand by working with our voluntary sector and really focusing on early intervention and prevention. Strength Based Working produces better outcomes for people and reduced strain on adult social if residents are enabled to remain as independent as possible, strengthening people's ability to remain within the community. The use of digital tools, supports strength work based working approach.	-350	0	0	0	0	-350
Adults	AHC24_SAV_013	Use of public health growth	We are expecting to receive an uplift to the public health grant of £292k in 24/25, which can be directed to existing council priorities/spend which contribute to public health outcomes	-292	0	0	0	0	-292
Adults	AHC24_SAV_014	Supported Living Review	Supported living is when the residents remain in the community as independently as possible is enabled to claim housing benefit and their one-to-one care is provided. Currently we need to strengthen the support of living offer within Haringey. To ensure that people can reside in the Community with one-to-one provider delivered in their own home, this will reduce the cost. This will reduce the demand on nursing and residential expensive placements out of borough. Using digital tools, is key for the supported living model in Haringey.	-300	0	0	0	0	-300
Adults	AHC24_SAV_015	Service Audit	Currently we support approximately 3500 people to remain independently in the community on a daily basis, by auditing provider services and ensuring that the service delivery is accurate and in line with the care and support plan, we will look to find efficiencies in the system. By utilising a personalised approach and reviewing what services are available within the community for early Intervention early intervention and prevention, we may be able to reduce demand by working with our voluntary sector to deliver low levels of care, support, shopping, cleaning, et cetera additionally. By completing a financial review with residents, they may be entitled to some benefits that could support some of these low level activities.	-250	0	0	0	0	-250
Adults	AHC24_SAV_016	Mental Health Service Review	We have externally commissioned an independent review of the Mental Health Services, the review highlighted significant evidence to support that Haringey is a massive outlier nationally for funding between the age of 18 -65, this has been a long-standing issues. Steps are being taken to focus on a locality model, that will bring Mental Health Social Workers back into localities, still aligned to the Mental Health Trust. However more controls are being put in place to control Mental Health spend, additionally the review team are focusing on the high-cost placements, to ensure we are reviewing costly/out of borough packages of care and bring back into a local provision of care.	-200	0	0	0	0	-200
Adults	AHC24_SAV_017	Grant Review (BCF/S75)	A Better Care Fund (BCF) external review has taken place, work underway with the ICB and NHS England, in redesigning our Better Care Fund planning for 23/24, we have a deadline of the 02/10/2023. Haringey has £7.8m within the plan, are looking at opportunities to redirect spend from the wider system back into Adult Social Care.	-200	0	0	0	0	-200
Adults	AHC24_SAV_022	Transport Cost Reviews	By reviewing the current adult social care transport policy and assessing individual client's circumstances, we will be able to identify the clients who will be able to make more of a contribution towards transport cost. But also, client individual situations, where either the benefits received of a Motability car is provider (as part of the benefit award from DWP). Benefit maximisation workstream for residents of Haringey, who are receiving existing arranged transport.	-100	-150				-250
Adults	AHC24_SAV_009		TA Management Savings (TBC)	-400					-400
			Total	-5,390	-932	0	0	0	-6,322